



**Schola Europaea**

Office of the Secretary-General

Accounts Unit

**Ref.: 2017-11-D-9-en-2**

**Orig.: FR**

## **Decisions of the Budgetary Committee - Approved by written procedure 2017/58**

---

**Budgetary Committee – Meeting of 07 and 08 November 2017 – Brussels**

### **III. ITEMS/DECISIONS**

- **EUROSPORT: Request for an increase in the budget for organisation of EUROSPORT 2019, ES, Varese (2017-09-D-31-en-2)**

In view of the difficulties experienced by the ES, Varese in organising the Eurosport event on its site in 2019, the Budgetary Committee exceptionally endorsed the proposal to increase the Eurosport 2019 budget from €18 000 to €35 000.

This amount will be shown in the guidelines sent to the schools in December 2017 for the 2019 budget proposal.

In the interests of transparency from the allocation of costs viewpoint, not just for Eurosport but also for the other similar inter-schools events (European Schools Science Symposium, Festival of Arts, Model European Council/Parliament) that are organised, the Budgetary Committee mandated a working group to produce an analysis of the costs and also proposals for their fair allocation amongst the different partners and for harmonised organisation and financial management of all these events. The working group's composition and mandate will be determined by means of a written procedure addressed to the Budgetary Committee.

Depending on the nature of the proposals put forward by this WG, they will be approved either by the Budgetary Committee or by the Board of Governors.